



2023 PROJECT FUNDING REQUEST FORM

146

Number: 23083

Project Cost: \$779,300

Project Name: Russell Carter Tefft Pedestrian Bridge D&C

Commission: Development Services

New Asset/Expansion

Department: Parks Design & Construction

Useful Life: 25 Pre Approval: ☐

Project Mgr: Richard Fournier

Category: Major

Ward(s): CW ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☒

Cost Validation: Recent awards

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Other(specify in Notes)

ITS Involved Project: Is ITS Consulted? ☐**DETAILED DESCRIPTION (SCOPE OF PROJECT):**

This project is to design and construct a pedestrian bridge connection between Russell Carter Tefft Park to Bruce Boyd Parkette.

BUILDING MARKHAM'S FUTURE TOGETHER: Engaged, Diverse & Thriving City

PROJECT COSTS (\$)	2023	Future Phases	NOTES
Cost/Quote:	600,000	0	Annualized operating cost is \$292 (\$9,736 x 0.03 ha) starting in 2025. Estimated in-service date: Q2 2024. Lifecycle cost is \$480,000 (\$600,000 x 80%) spread over 25 years. Costs will be included in the lifecycle reserve study at time of completion based on updated replacement cost. Funding is 65% DC, 17.5% non-DC growth reserve and 17.5% community benefits
Internal Charges:	54,000	0	
External Consulting:	60,000	0	
Contingency %: 8	52,800	0	
Sub Total:	766,800	0	
HST Impact:	12,545	0	
Total Project Cost:	779,300	0	

SOURCE(S) OF FUNDING (\$)		Components					Future Phases
Funding Type	Budget	TOTAL					Phases
DCA	506,545	0	0	0	0	0	0
Non-DC Growth	136,377	0	0	0	0	0	0
Other Internal	136,378	0	0	0	0	0	0
TOTAL FUNDING	779,300				0	0	0

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$292	\$0	\$292

DCA/LIFE CYCLE DETAILS

DCA	Amount in			Life Cycle
Name	Year	Amount	Study	
Park Development - Community/City-Wide - City-wide Growth Related Capital Program & Delivery	2023	506,545	2,510,170	Amount in Study: <input type="text"/>
TOTAL FUNDING		506,545	2,510,170	Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				
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